FISCAL NOTE

STATE OF ALASKA				Fiscal Note Number: 1			
2006 LEGISLATIVE SESSION				Bill Version:		HB 3001	
			(H) Publish Date:		7/12/06		
Revision Date/Time (Note if correction):			Dept. Affected: Natural Resources				
Title			as	RDU	Resource Development		
<u>C</u>	production tax etc.			Component Oil & Gas Development			
Sponsor Rules by Request of Governor Governor			Component No. 439				
Requester	Juestei Governoi			_ Component No. 439			
Expenditures				Thousands of	of Dollars)		
Note: Amounts do not include inflation unless otherwise noted below.							
OPERATING EXPENDITURES		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structu							
Grants & Claim							
Miscellaneous TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0
1017	AL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXP	ENDITURES						
CHANGE IN REVENUES ()							
FUND SOURCE (Thousands of Dollars)							
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (Specify TypeDo not abbreviate)							
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0
Estimate of any ourrent year (EV2006) and:							
Estimate of any current year (FY2006) cost: 0.0 Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:							
mark this box (A) it fulluling for this bill is included in the Governor's FT 2007 budget proposal.							
POSITIONS		1		T	T		
Full-time							
Part-time							
Temporary							
ANALYSIS:	(Attach a separate page if r	necessary)					
There is no anticipated fiscal impact for DNR associated with implementation of this legislation.							
Proposed by: Pill VanDyko Acting Director				Phone 007 260 9900			
Prepared by: Bill VanDyke, Acting Director Oil & Gas				Phone 907-269-8800 Date/Time 7/11/2006			
Approved by: Michael Menge, Commissioner				Date	7/11/2006		
Agency Natural Resources			_				

(Revised 9/7/2005 OMB) Page 1 of 1